S3645-2 A

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY 1991

DEPARTMENT of HUMAN RESOURCES
Carolyn W. Colvin, Secretary

INCOME MAINTENANCE ADMINISTRATION
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DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION
Division of Program Reporting and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: **Readers of the Monthly Statistical Report**

FROM: **The Division of Program Reporting and Analysis**

re: **JULY 1991 Issue**

For Fy 1992, we have made the following changes in our format.

Table 1 and Table 2 will use the AIMS S031, S032 reports for "current month" and "previous month" data. The "year-to-date" data will use the S031\S032 data for the current month, but the 302-Report will be used for the cumulative prior months. For EAFC, we will report 'Temporary Housing' as a subcategory. For PAA-Total, we will report Project HOME (Proj-Home), Domiciliary Care, and Personal Needs cases as separate subcategories. For July only, the data on Tables 1&2 are from the 302-Report, which includes financial adjustments which occurred after the S031\S032 were generated.

Chart I: Net Expenditure Vs Budget Allocation previously showed the trends of accumulating expenditures. Because the data was cumulative, the data range for AFDC, for example, began at $20 million and extended to $325 million. As a graphics presentation, the range was too great to detect monthly differences.

For Fy 1992, we have developed monthly "Expected Expenditures" by dividing the Fy 1992 budget allocations in the same patterns as Fy 1991's actual expenditures. The total of the twelve monthly 'Expected Expenditures' precisely equals the Fy 1992 budget allocation. For each month, we will overlap the 'Expected Expenditure' data with the Fy 1992 actual expenditures; thus, we can see if our spending patterns are exceeding the budget allocations.

- The Appendix section includes Emergency Assistance Tables for JUNE & JULY 1991.
- Table 16, PAA-Total, is being reprogrammed. July's Table 16 will be published in a later issue.

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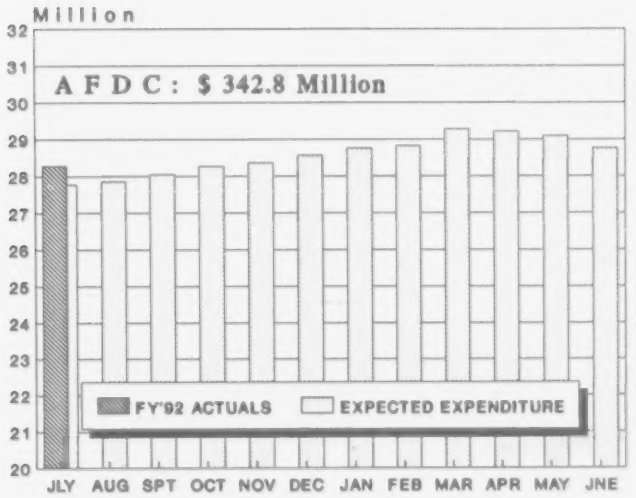
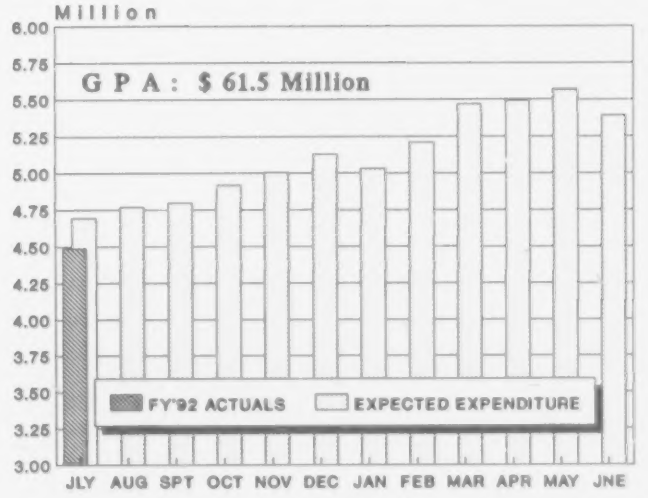
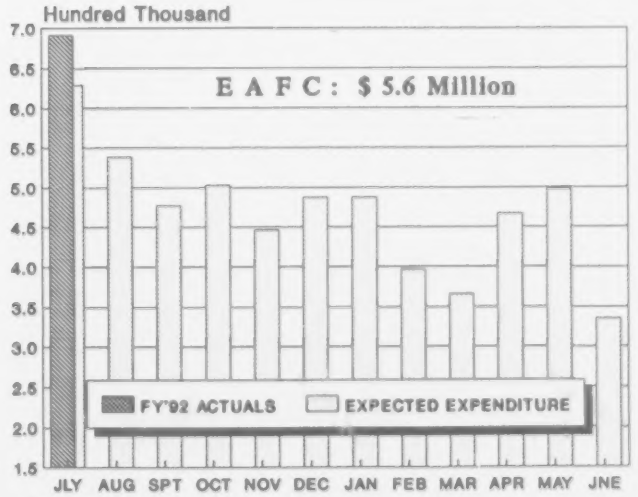
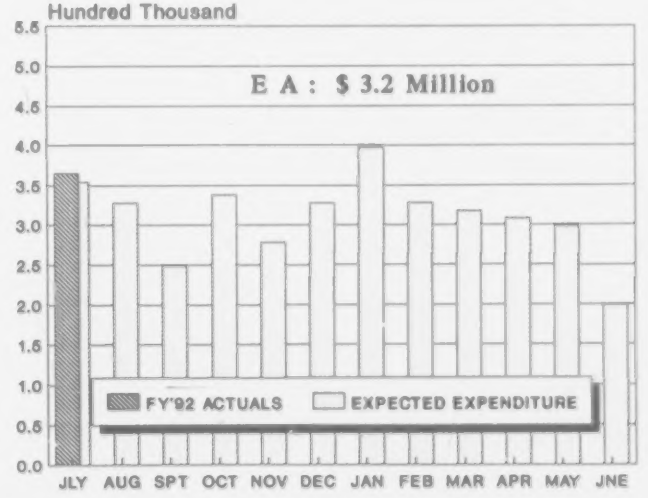
CHART I: NET EXPENDITURE Vs BUDGET ALLOCATION









IMA\OPS\PR&A

TABLE 1: PUBLIC ASSISTANCE PAYMENTS
JULY 1991

Public Assistance Program	NET EXPENDITURES				Average Payment Per Recipient		
	JULY	Y.T.D. Fy 1992	Budgeted Fy 1992	Percentage Expended	JULY	Y.T.D. Fy 1992	Budgeted Fy 1992
AFDC/TOTAL	**$28,280,106**	**$28,280,106**	**$342,826,571**	**8.2%**	**$132.52**	**$132.52**	**$134.59**
AFDC-BASIC	27,846,406	27,846,406			$133.04	$133.04	
AFDC-UP	433,700	433,700			$105.91	$105.91	
GPA	**$4,588,338**	**$4,588,338**	**$61,477,889**	**7.5%**	**$187.50**	**$187.50**	**$199.78**
GPA-Regular	4,437,567	4,437,567			$185.93	$185.93	
GPA-PW	150,771	150,771			$249.62	$249.62	
EAFC/TOTAL	**$691,504**	**$691,504**	**$5,631,413**	**12.3%**	**$60.12**	**$194.24**	**$211.58**
EAFC: P.A. Cases	470,516	470,516			$60.85	$197.61	
EAFC: non-P.A.	220,613	220,613			$58.60	$187.92	
Temporary Housing	375	375			$75.00	$75.00	
EA/TOTAL	**$365,436**	**$365,436**	**$3,221,862**	**11.3%**	**$122.42**	**$174.35**	**$183.10**
EA: Family w\Chldn	75,357	75,357			$54.06	$126.86	
EA: Only Adults	290,079	290,079			$182.32	$193.13	
PAA-TOTAL	**$340,761**	**$340,761**	**$7,902,179**	**4.3%**	**$153.01**	**$160.36**	**$295.30**
Proj-HOME	87,402	87,402	5,396,981	1.6%	$110.92	$126.49	$647.12
Domiciliary Care	165,957	165,957	1,378,994	12.0%	$475.52	$476.89	$287.29
Personal Needs	87,402	87,402	1,126,238	7.8%	$80.19	$80.48	$82.69
GPA Refugee	**$149,246**	**$149,246**	**$498,780**	**29.9%**	**$184.03**	**$184.03**	**$166.26**
GPA/E Refugee	**$0**	**$0**	**$38,977**	**0.0%**	**$0.00**	**$0.00**	**$108.27**

DHR/IMA/PR&A

DATA SOURCE: AIMS S031, AIMS S032, and the 302-Report

Run Date: 01-Oct-91

TABLE 2: PUBLIC ASSISTANCE CASES & RECIPIENTS
JULY 1991

Public Assistance Program	PAID CASES		PAID RECIPIENTS				
	PREVIOUS MONTH JUNE	CURRENT MONTH JULY	PREVIOUS MONTH JUNE	CURRENT MONTH JULY	Fy 1992 Year To Date Average	Fy 1992 Budgeted Average	Over Budget or (Under Budget)
AFDC/TOTAL	**75,491**	**76,021**	**206,264**	**213,406**	**213,406**	**212,266**	**1,140**
AFDC-BASIC	74,586	75,111	202,426	209,311	209,311		
AFDC-UP	905	910	3,838	4,095	4,095		
G P A	**22,400**	**24,049**	**22,736**	**24,471**	**24,471**	**25,677**	**(1,206)**
GPA-Regular	21,907	23,446	22,242	23,867	23,867		
GPA-PW	493	603	494	604	604		
EAFC/TOTAL	**1,541**	**3,557**	**5,034**	**11,502**	**3,557**	**2,218**	**1,339**
EAFC: P.A. Cases	1,056	2,381	3,493	7,732	2,381	..... [CASES]	
EAFC: non-P.A.	485	1,174	1,541	3,765	1,174	..... [CASES]	
Temporary Housing	0	2	0	5	2	..... [CASES]	
EA/TOTAL	**908**	**2,096**	**1,384**	**2,985**	**2,096**	**1,435**	**661**
EA: Family w\Chldn	284	594	426	1,394	594	..... [CASES]	
EA: Only Adults	624	1,502	958	1,591	1,502	..... [CASES]	
PAA-TOTAL	**2,171**	**2,194**	**2,203**	**2,227**	**2,227**	**2,230**	**(3)**
Proj-HOME	743	755	775	788	788	695	93
Domiciliary Care	339	349	339	349	349	400	(51)
Personal Needs	1,089	1,090	1,089	1,090	1,090	1,135	(45)
GPA Refugee	452	465	776	811	811	425	386
GPA/E Refugee	0	0	0	0	0	5	(5)

DHR/IMA/PR&A DATA SOURCE: AIMS S031, AIMS S032, and the 302-Report Run Date: 01-Oct-91

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN-TOTAL
JULY 1991

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES CLOSED	RECIPIENTS PAID	RECIPIENTS CHILD	RECIPIENTS ADULT	RECIPIENTS TOTAL	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	122	96	40	87	1559	2818	1715	4533	573122	126.43
Anne Arundel	424	207	174	165	3381	6244	2951	9195	1241552	135.02
Baltimore	670	466	257	276	6472	11010	6071	17081	2344775	137.27
Calvert	44	34	32	30	534	975	491	1466	195678	133.48
Caroline	43	23	10	31	412	714	349	1063	143158	134.67
Carroll	81	40	41	32	600	1036	560	1596	213832	133.98
Cecil	112	56	35	68	860	1546	841	2387	315096	132.01
Charles	136	74	47	62	1180	2227	1130	3357	440166	131.12
Dorchester	63	43	25	47	743	1315	614	1929	252742	131.02
Frederick	183	101	68	66	1012	1836	934	2770	358464	129.41
Garrett	41	21	14	28	401	737	426	1163	147750	127.04
Harford	139	76	73	64	1292	2278	1214	3492	459804	131.67
Howard	65	48	31	34	726	1308	684	1992	258593	129.82
Kent	33	13	14	11	154	258	131	389	51296	131.87
Montgomery	602	342	278	172	4012	7486	3601	11087	1498972	135.20
Prince George's	1167	569	545	362	8429	15142	7149	22291	3106147	139.35
Queen Anne's	30	24	3	28	271	476	239	715	90808	127.00
St. Mary's	131	86	45	50	877	1649	845	2494	324006	129.91
Somerset	29	27	12	15	447	801	404	1205	153114	127.07
Talbot	36	18	13	25	332	545	294	839	110414	131.60
Washington	181	95	59	92	1624	2862	1608	4470	583946	130.64
Wicomico	158	89	57	72	1269	2407	1066	3473	442152	127.31
Worcester	50	22	14	35	496	934	445	1379	173898	126.10
Total Counties	4540	2570	1887	1852	37083	66604	33762	100366	13479485	134.30
Baltimore City	1840	1352	467	1031	38938	75219	34933	110152	14581418	132.38
State	6380	3922	2354	2883	76021	141823	68695	210518	28060903	133.29

Source: AIMS S005, S031 and S032,
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Chart 2

AFDC PAID CASES, TOTAL & BASIC

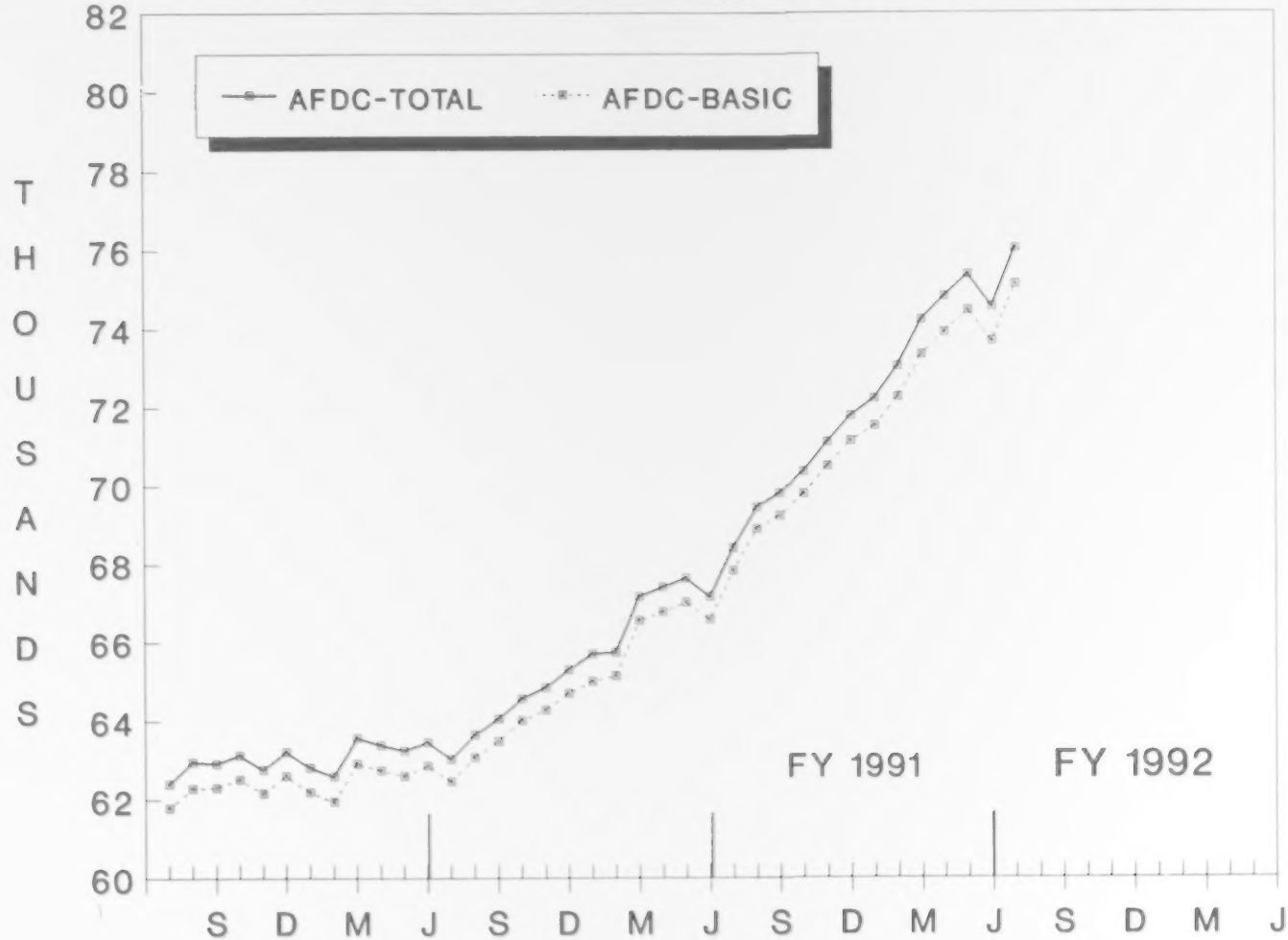

TABLE 4
(AFDC - BASIC)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1991

	APPLICATIONS			CASES	RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	CLOSED	PAID	CHILD	ADULT	TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	85	78	21	69	1352	2351	1305	3656	482424	131.95
Anne Arundel	396	199	149	161	3349	6157	2887	9044	1224094	135.35
Baltimore	601	456	218	272	6363	10747	5853	16600	2291287	138.03
Calvert	42	33	27	28	529	968	481	1449	193946	133.85
Caroline	39	22	9	31	409	706	343	1049	141432	134.83
Carroll	71	36	34	31	589	1015	538	1553	209056	134.61
Cecil	94	53	25	61	826	1475	775	2250	298932	132.86
Charles	125	71	41	60	1158	2159	1086	3245	428802	132.14
Dorchester	58	43	18	46	740	1309	608	1917	251916	131.41
Frederick	172	94	60	65	990	1771	890	2661	346758	130.31
Garrett	33	18	9	18	354	632	332	964	128424	133.22
Harford	129	75	64	60	1276	2251	1182	3433	453588	132.13
Howard	64	45	31	34	716	1286	664	1950	253061	129.77
Kent	30	12	11	11	153	256	129	385	50364	130.82
Montgomery	566	333	251	166	3946	7306	3469	10775	1465444	136.00
Prince George's	1128	563	517	357	8387	15032	7066	22098	3084733	139.59
Queen Anne's	28	23	2	26	263	456	223	679	87558	128.95
St. Mary's	115	79	30	45	834	1552	759	2311	305990	132.41
Somerset	29	27	11	14	442	786	394	1180	150526	127.56
Talbot	36	18	13	25	332	545	294	839	110414	131.60
Washington	151	81	44	85	1547	2702	1456	4158	552162	132.80
Wicomico	154	86	56	70	1259	2386	1046	3432	437404	127.45
Worcester	50	22	14	35	494	928	441	1369	173306	126.59
Total Counties	4196	2467	1655	1770	36308	64776	32221	96997	13121621	135.28
Baltimore City	1782	1335	423	1021	38803	74881	34665	109546	14514094	132.49
State	5978	3802	2078	2791	75111	139657	66886	206543	27635715	133.80

Source: AIMS S005, S031 and S032

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Chart 3

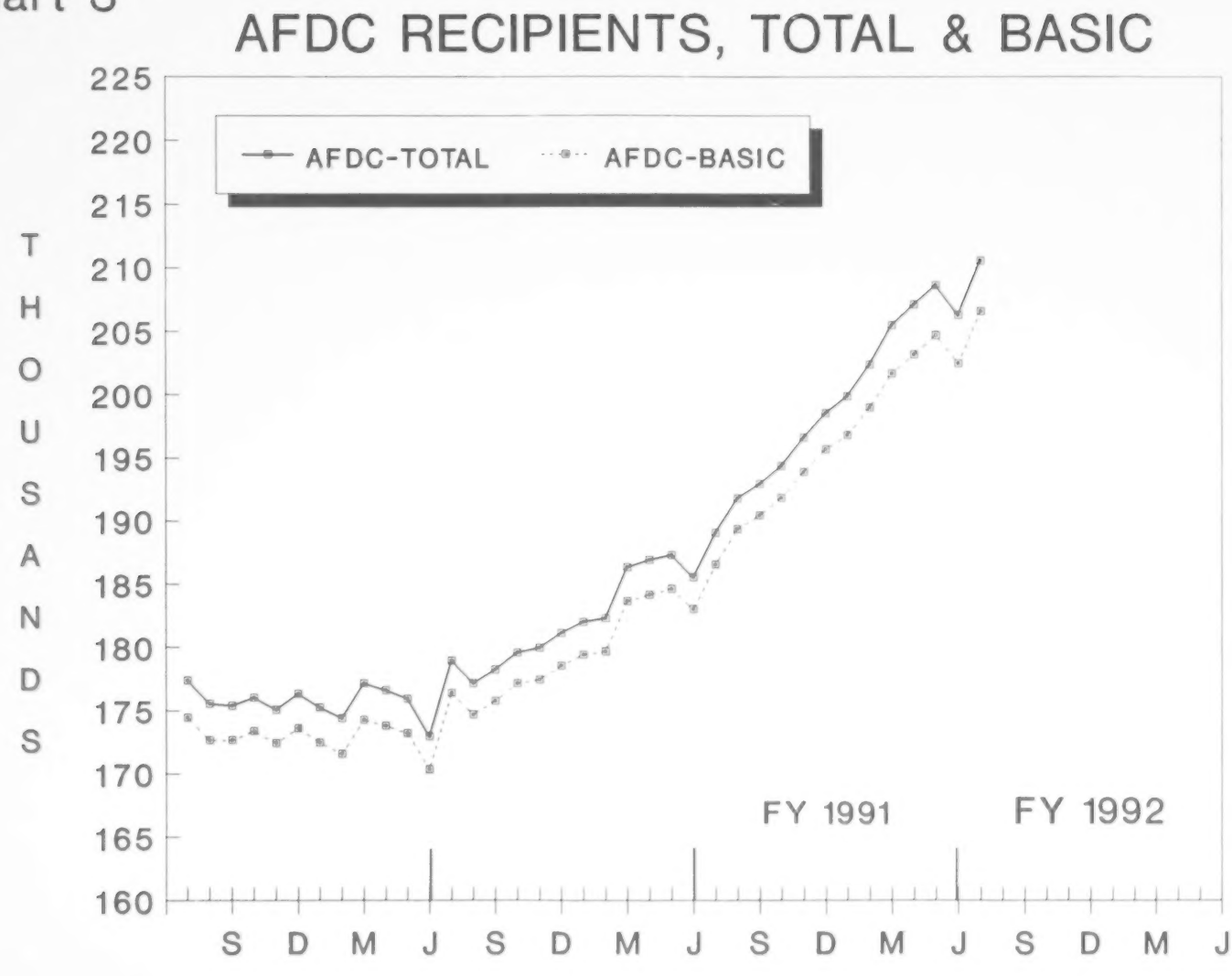
AFDC RECIPIENTS, TOTAL & BASIC
AFDC-TOTAL
AFDC-BASIC
THOUSANDS
225
220
215
210
205
200
195
190
185
180
175
170
165
160
FY 1991
FY 1992
S D M J S D M J S D M J S D M J

TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JULY 1991

	APPLICATIONS			CASES	RECIPIENTS			PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	CLOSED	PAID	CHILD	ADULT	TOTAL	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	37	18	19	18	207	467	410	877	90698	103.42
Anne Arundel	28	8	25	4	32	87	64	151	17458	115.62
Baltimore	69	10	39	4	109	263	218	481	53488	111.20
Calvert	2	1	5	2	5	7	10	17	1732	101.88
Caroline	4	1	1	0	3	8	6	14	1726	123.29
Carroll	10	4	7	1	11	21	22	43	4776	111.07
Cecil	18	3	10	7	34	71	66	137	16164	117.99
Charles	11	3	6	2	22	68	44	112	11364	101.46
Dorchester	5	0	7	1	3	6	6	12	826	68.83
Frederick	11	7	8	1	22	65	44	109	11706	107.39
Garrett	8	3	5	10	47	105	94	199	19326	97.12
Harford	10	1	9	4	16	27	32	59	6216	105.36
Howard	1	3	0	0	10	22	20	42	5532	131.71
Kent	3	1	3	0	1	2	2	4	932	233.00
Montgomery	36	9	27	6	66	180	132	312	33528	107.46
Prince George's	39	6	28	5	42	110	83	193	21414	110.95
Queen Anne's	2	1	1	2	8	20	16	36	3250	90.28
St. Mary's	16	7	15	5	43	97	86	183	18016	98.45
Somerset	0	0	1	1	5	15	10	25	2588	103.52
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	30	14	15	7	77	160	152	312	31784	101.87
Wicomico	4	3	1	2	10	21	20	41	4748	115.80
Worcester	0	0	0	0	2	6	4	10	592	59.20
Total Counties	344	103	232	82	775	1828	1541	3369	357864	106.22
Baltimore City	58	17	44	10	135	338	268	606	67324	111.10
State	402	120	276	92	910	2166	1809	3975	425188	106.97

Source: AIMS S005, S031 and S032

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Chart 4

AFDC-UP, PAID CASES & RECIPIENTS

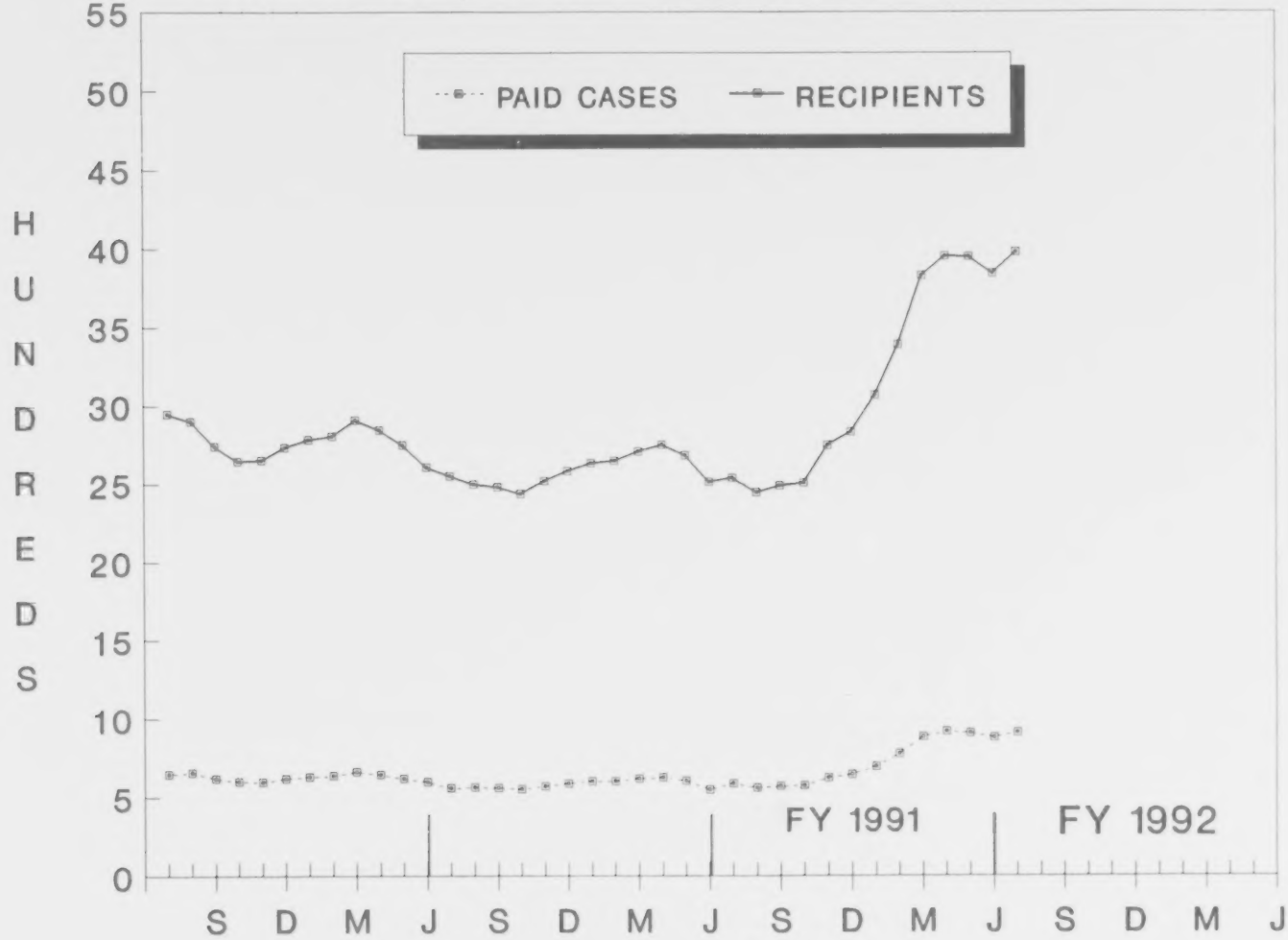

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC
JULY 1991

LOCAL DEPARTMENT	On PA PAID CASES	NET EXPENDED	AVERAGE PER CASE	Not On PA PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	41	5882	143.46	17	2092	123.06
Anne Arundel	58	10812	186.41	62	11128	179.48
Baltimore	116	21380	184.31	142	27777	195.61
Calvert	4	594	148.50	2	300	150.00
Caroline	4	1124	281.00	0	0	0.00
Carroll	9	1670	185.56	3	564	188.00
Cecil	7	944	134.86	9	1346	149.56
Charles	15	2373	158.20	8	1272	159.00
Dorchester	12	1696	141.33	4	416	104.00
Frederick	13	2474	190.31	30	5182	172.73
Garrett	8	922	115.25	7	898	128.29
Harford	37	5500	148.65	47	8106	172.47
Howard	19	2940	154.74	26	4146	159.46
Kent	4	390	97.50	2	130	65.00
Montgomery	55	10346	188.11	116	24120	207.93
Prince George's	27	4794	177.56	99	18646	188.34
Queen Anne's	1	174	174.00	3	760	253.33
St. Mary's	20	3586	179.30	22	4666	212.09
Somerset	8	1342	167.75	2	490	245.00
Talbot	0	0	0.00	7	1052	150.29
Washington	28	3822	136.50	29	4948	170.62
Wicomico	32	5152	161.00	19	3046	160.32
Worcester	4	864	216.00	0	0	0.00
Total Counties	522	88781	170.08	656	121085	184.58
Baltimore City	1334	277858	208.29	269	53250	197.96
State	1856	366639	197.54	925	174335	188.47

Source: S031 and S032

IMA\OPS\PR&A D:\PDOX35\LST\REVT6 (R1) RUN DATE 9/19/91

TABLE 7
EMERGENCY ASSISTANCE PAYMENTS
EA
JULY 1991

LOCAL DEPARTMENT	On PA PAID CASES	On PA NET EXPENDED	On PA AVERAGE PER CASE	Not On PA PAID CASES	Not On PA NET EXPENDED	Not On PA AVERAGE PER CASE
Allegany	1	0	0.00	6	1819	303.17
Anne Arundel	14	3510	250.71	85	15512	182.49
Baltimore	27	3329	123.30	101	18041	178.62
Calvert	1	735	735.00	0	0	0.00
Caroline	0	0	0.00	1	144	144.00
Carroll	0	0	0.00	1	200	200.00
Cecil	2	200	100.00	3	635	211.67
Charles	0	0	0.00	1	597	597.00
Dorchester	2	300	150.00	1	735	735.00
Frederick	3	300	100.00	8	1419	177.38
Garrett	0	0	0.00	0	0	0.00
Harford	8	787	98.38	26	4775	183.65
Howard	2	500	250.00	14	2030	145.00
Kent	0	0	0.00	0	0	0.00
Montgomery	27	3245	120.19	56	10266	183.32
Prince George's	2	850	425.00	41	6244	152.29
Queen Anne's	0	0	0.00	0	0	0.00
St. Mary's	8	2181	272.63	31	6940	223.87
Somerset	0	0	0.00	1	29	29.00
Talbot	1	100	100.00	2	780	390.00
Washington	12	1487	123.92	12	4005	333.75
Wicomico	6	697	116.17	22	4473	203.32
Worcester	0	0	0.00	2	250	125.00
Total Counties	116	18221	157.08	414	78894	190.57
Baltimore City	336	37909	112.82	754	149608	198.42
State	452	56130	124.18	1168	228502	195.64

Source: S031 and S032

IMA\OPS\PR&A D:\PDOX35\LST\TEA (R1) RUN DATE 9/19/91

Chart 5

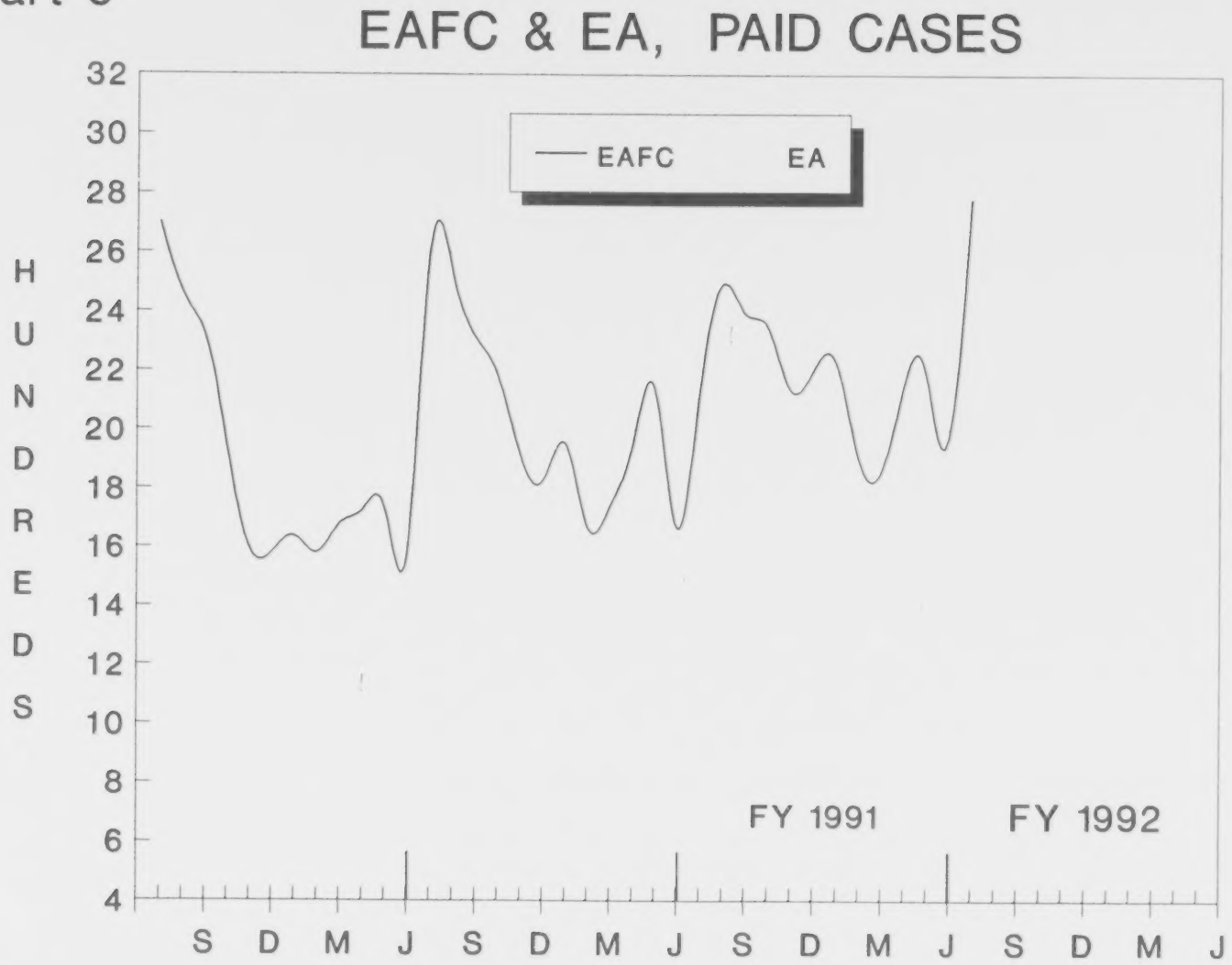
EAFC & EA, PAID CASES
EAFC
EA
HUNDREDS
32
30
28
26
24
22
20
18
16
14
12
10
8
6
4
FY 1991
FY 1992
S D M J S D M J S D M J S D M J

TABLE 8
(GPA)
GENERAL PUBLIC ASSISTANCE
JULY 1991

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	122	64	47	23	262	276	55103	199.65
Anne Arundel	292	148	146	116	794	814	181331	222.77
Baltimore	340	190	129	130	1084	1117	239953	214.82
Calvert	18	16	12	5	91	99	20255	204.60
Caroline	12	8	2	3	36	38	7492	197.16
Carroll	38	16	13	11	62	66	13163	199.44
Cecil	34	22	10	16	138	152	31795	209.18
Charles	81	45	30	35	227	237	50132	211.53
Dorchester	22	17	7	8	65	66	13926	211.00
Frederick	93	27	41	18	164	167	33911	203.06
Garrett	14	3	6	1	47	48	9779	203.73
Harford	69	25	34	20	191	197	41541	210.87
Howard	24	17	13	15	87	93	17499	188.16
Kent	13	5	8	4	19	20	4571	228.55
Montgomery	335	171	149	113	1034	1110	223578	201.42
Prince George's	289	166	114	108	844	858	188599	219.81
Queen Anne's	4	5	2	9	51	54	10940	202.59
St. Mary's	60	31	28	17	168	174	36210	208.10
Somerset	5	8	0	4	45	46	10026	217.96
Talbot	15	6	6	6	39	41	8102	197.61
Washington	78	42	26	24	155	167	33460	200.36
Wicomico	71	30	40	23	150	160	32777	204.86
Worcester	23	7	10	7	42	44	8642	196.41
Total Counties	2052	1069	873	716	5795	6044	1272785	210.59
Baltimore City	3044	2095	666	1482	17542	17693	3703796	209.34
State	5096	3164	1539	2198	23337	23737	4976581	209.66

NOTE: GPA includes Regular GPA, GPA Refugees and GPA-PW.

Source: AIMS S005, S031 and S032

IMA\OPS\PR&A D:\PDOX35\LST\GPAT (R1) RUN DATE 9/20/91

Chart 6

GPA, PAID CASES & RECIPIENTS

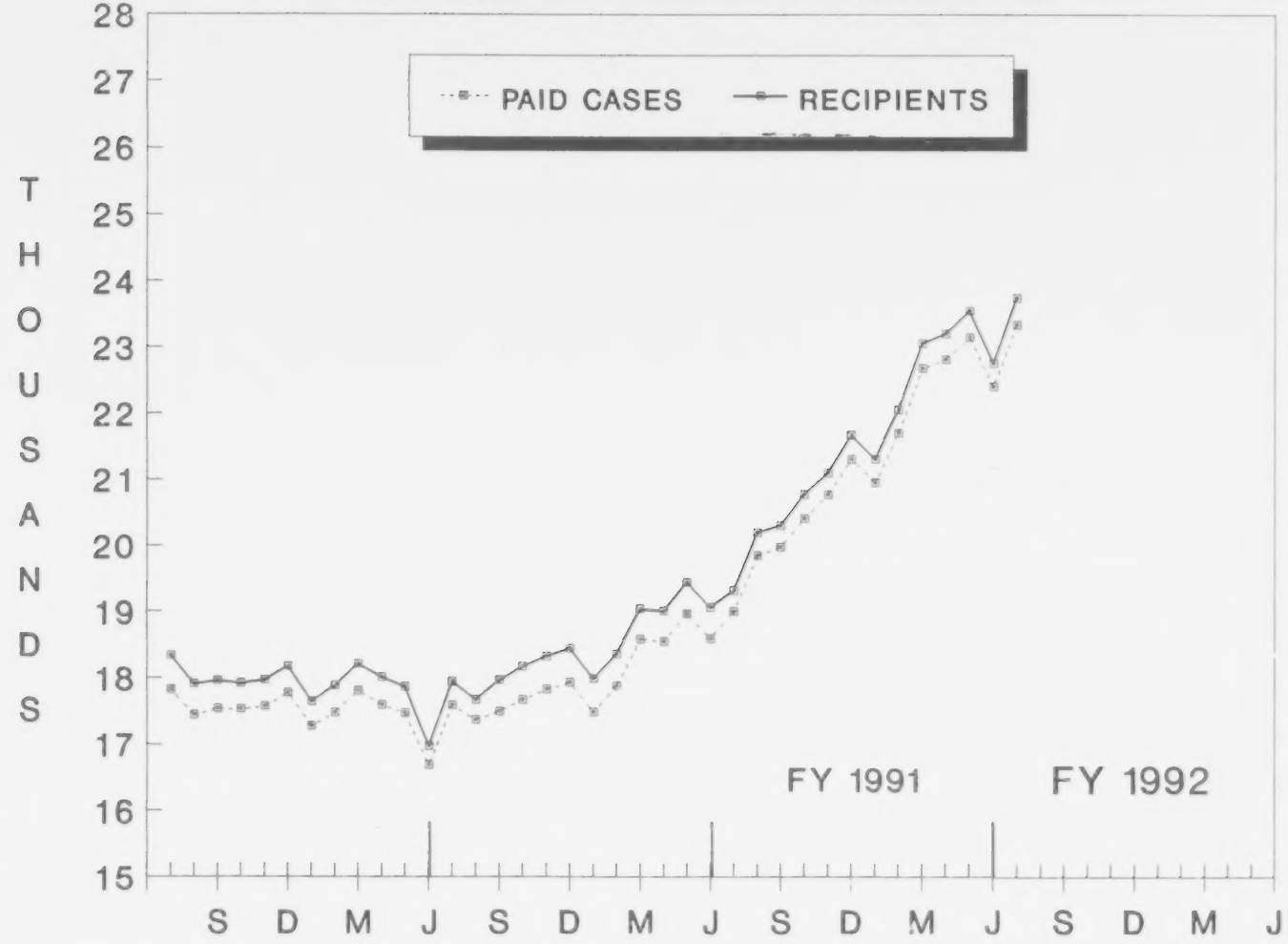

TABLE 9
MEDICAL ASSISTANCE
JULY 1991
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	565	24	25	22	304	6	246	15	575	43
Anne Arundel	1047	109	232	38	204	8	582	59	1018	105
Baltimore	1214	200	211	82	270	20	598	116	1079	218
Calvert *	116	8	40	4	29	0	94	8	163	12
Caroline	111	16	20	9	17	0	60	11	97	20
Carroll	268	29	59	10	50	0	120	13	229	23
Cecil	271	10	76	4	56	0	139	2	271	6
Charles	248	8	78	0	55	0	100	0	233	0
Dorchester	178	4	40	0	54	4	124	1	218	5
Frederick	406	34	87	19	73	1	184	17	344	37
Garrett	171	9	64	4	36	0	72	3	172	7
Harford *	359	35	66	15	87	2	225	19	378	36
Howard	128	16	16	10	86	1	54	7	156	18
Kent *	98	7	14	0	20	0	75	7	109	7
Montgomery	1340	162	241	82	186	0	727	80	1154	162
Prince George's	1731	96	376	50	257	3	562	55	1195	108
Queen Anne's	141	10	39	4	29	0	79	3	147	7
St. Mary's	346	11	76	5	47	1	163	4	286	10
Somerset	129	17	32	6	19	4	68	6	119	16
Talbot	130	15	37	8	8	0	74	7	119	15
Washington	394	38	129	22	85	0	227	23	441	45
Wicomico	408	22	87	13	79	1	233	7	399	21
Worcester *	133	14	39	6	35	1	94	7	168	14
Total Counties	9932	894	2084	413	2086	52	4900	470	9070	935
Baltimore City	3877	322	883	72	799	45	2025	224	3707	341
State	13809	1216	2967	485	2885	97	6925	694	12777	1276

Source: Page 9 and 10 of 250.1, A30M (LDSS*)

IMA\OPS\PR&A D:\PDOX35\LST\NPAPL RUN DATE 9/23/91

TABLE 10
MEDICAL ASSISTANCE
JULY 1991

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	13	0	0	13
Anne Arundel	78	81	0	2	83
Baltimore	156	123	8	15	146
Calvert *	1	1	0	0	1
Caroline	17	16	2	0	18
Carroll	11	12	0	0	12
Cecil	11	11	0	0	11
Charles	12	11	0	0	11
Dorchester	10	10	0	0	10
Frederick	21	0	0	0	0
Garrett	7	7	0	0	7
Harford *	18	22	0	3	25
Howard	21	21	0	0	21
Kent *	2	4	0	0	4
Montgomery	88	74	0	0	74
Prince George's	139	140	1	0	141
Queen Anne's	4	5	0	0	5
St. Mary's	25	22	0	3	25
Somerset	13	12	1	0	13
Talbot	9	8	0	1	9
Washington	18	21	0	0	21
Wicomico	32	26	3	0	29
Worcester *	13	18	0	0	18
Total Counties	720	658	15	24	697
Baltimore City	358	358	0	0	358
State	1078	1016	15	24	1055

Source: Page 9 and 10 of 250.1, A30M (LDSS*)

IMA\OPS\PR&A D:\PDOX35\LST\APLSSI RUN DATE 9/23/91

TABLE 11
RECONSIDERATIONS COMPLETED
JULY 1991

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	1	210	19	229	2		185	285	12	42
Anne Arundel	8	539	6	545	27		318	179	568	151
Baltimore	14	543	12	555	63		835	346	109	186
Calvert **	1	89	2	91	1		42	84	52	2
Caroline	3	55	0	55	0		34	79	0	9
Carroll	1	96	2	98	5		55	58	41	18
Cecil	0	110	4	114	11		84	60	23	18
Charles	0	175	2	177	17		147	143	50	7
Dorchester	2	101	0	101	2		70	70	25	18
Frederick	7	162	4	166	10		125	87	96	19
Garrett	0	65	4	69	4		37	94	63	10
Harford **	2	203	1	204	11		148	138	73	34
Howard	2	52	0	52	1		37	25	9	4
Kent **	1	21	0	21	1		16	41	41	6
Montgomery	14	610	14	624	115		479	462	240	170
Prince George's	9	1028	6	1034	57		726	421	77	114
Queen Anne's	0	38	0	38	3		28	44	12	10
St. Mary's	2	161	10	171	14		133	164	35	16
Somerset	1	56	1	57	2		61	103	35	15
Talbot	0	33	0	33	2		22	41	16	14
Washington	2	250	8	258	9		195	196	98	53
Wicomico	2	211	1	212	10		117	160	64	35
Worcester **	0	113	0	113	2		80	75	29	19
Total Counties	72	4921	96	5017	369		3974	3355	1768	970
Baltimore City	49	6777	14	6791	2066		7678	2262	931	585
State	121	11698	110	11808	2435		11652	5617	2699	1555

* GPA includes Regular GPA, GPA Refugees and GPA-PW.

Source: AIMS S005, Page 9 and 10 of 250.1, A30M (LDSS **)

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T A B L E 12
C A S E S U N D E R C A R E
J U L Y 1 9 9 1

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1388	1438	494	30	0
Anne Arundel	3358	2237	902	7	0
Baltimore	4998	2442	2837	33	45
Calvert *	20	564	128	8	0
Caroline	534	12	116	0	0
Carroll	950	2775	410	1	0
Cecil	730	956	194	0	0
Charles	1056	890	223	1	0
Dorchester	727	325	173	8	0
Frederick	899	902	377	9	0
Garrett	566	700	156	4	0
Harford *	1277	1214	405	13	0
Howard	670	1908	361	3	2
Kent *	254	219	62	8	0
Montgomery	7242	2641	2096	0	0
Prince George's	7031	2645	1525	6	8
Queen Anne's	355	369	123	3	0
St. Mary's	817	454	236	17	0
Somerset	653	421	179	3	0
Talbot	303	288	144	0	0
Washington	2470	1670	0	10	0
Wicomico	1416	845	385	8	0
Worcester *	77	501	205	1	0
Total Counties	37791	26416	11731	173	55
Baltimore City	25116	7969	4996	92	43
State	62907	34385	16727	265	98

Source: Page 9 and 10 of 250.1, A30M (LDSS *)

IMA\OPS\PR&A D:\PDOX35\LST\MACUC RUN DATE: 9/23/91

TABLE 13
FOOD STAMP PROGRAM
JULY 1991

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	72	84	10	94	261	154	99	253
Anne Arundel	560	353	140	493	484	271	211	482
Baltimore	896	634	231	865	817	457	383	840
Calvert	33	24	18	42	79	50	29	79
Caroline	33	17	5	22	56	90	25	115
Carroll	66	38	20	58	131	58	60	118
Cecil	66	53	14	67	179	103	64	167
Charles	32	52	1	53	316	156	93	249
Dorchester	54	38	13	51	63	28	35	63
Frederick	96	98	13	111	283	98	103	201
Garrett	8	6	1	7	91	55	38	93
Harford	110	63	15	78	230	104	134	238
Howard	108	92	28	120	79	78	35	113
Kent	16	10	9	19	65	25	22	47
Montgomery	292	271	71	342	1096	575	451	1026
Prince George's	611	549	89	638	1758	1059	611	1670
Queen Anne's	27	24	3	27	31	30	5	35
St. Mary's	105	71	26	97	132	77	47	124
Somerset	20	20	2	22	262	256	16	272
Talbot	27	21	6	27	70	43	21	64
Washington	94	84	12	96	345	196	85	281
Wicomico	128	74	35	109	228	125	80	205
Worcester	7	13	0	13	101	54	23	77
Total Counties	3461	2689	762	3451	7157	4142	2670	6812
Baltimore City	4010	2955	653	3608	1914	1405	599	2004
State	7471	5644	1415	7059	9071	5547	3269	8816

Source: AIMS S005

IMA\OPS\PR&A D:\PDOX35\LST\FSAPPL RUN DATE: 9/20/91

TABLE 14
FOOD STAMP PROGRAM
JULY 1991

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPANT HOUSEHOLDS			PARTICIPANT INDIVIDUALS			DOLLAR VALUE
	P A	N P A	TOTAL	P A	N P A	TOTAL	P A	N P A	TOTAL	COUPONS
Allegany	1353	2095	3448	1339	2102	3441	3897	4778	8675	540820
Anne Arundel	3139	2590	5729	3223	2426	5649	8339	5434	13773	997338
Baltimore	5984	4223	10207	6072	4097	10169	15868	8091	23959	1740956
Calvert	472	491	963	478	491	969	1305	1094	2399	158963
Caroline	297	472	769	297	459	756	843	877	1720	102622
Carroll	441	662	1103	451	669	1120	1274	1412	2686	164140
Cecil	726	965	1691	734	912	1646	2063	2183	4246	279801
Charles	1042	1149	2191	1008	1165	2173	2871	2495	5366	374366
Dorchester	569	619	1188	574	604	1178	1593	1229	2822	174219
Frederick	873	1038	1911	870	1074	1944	2362	2325	4687	306752
Garrett	271	783	1054	262	784	1046	812	2130	2942	170320
Harford	1059	1320	2379	1072	1352	2424	2933	3061	5994	387786
Howard	626	551	1177	635	523	1158	1749	1144	2893	202233
Kent	112	305	417	119	308	427	325	583	908	48228
Montgomery	3594	4185	7779	3451	3924	7375	9354	8017	17371	1200292
Prince George's	6851	4999	11850	6634	4843	11477	18582	11154	29736	2223524
Queen Anne's	226	344	570	218	330	548	606	694	1300	80997
St. Mary's	773	858	1631	791	865	1656	2171	1986	4157	276546
Somerset	354	913	1267	347	868	1215	982	1840	2822	179848
Talbot	263	466	729	272	447	719	714	816	1530	92265
Washington	1306	1844	3150	1285	1874	3159	3701	4266	7967	484557
Wicomico	936	1611	2597	1024	1538	2562	2952	3394	6346	399247
Worcester	352	615	967	353	603	956	1037	1313	2350	140932
Total Counties	31669	33098	64767	31509	32258	63767	86333	70316	156649	10726752
Baltimore City	49337	21983	71320	50237	21112	71349	118923	41144	160067	11945068
State	81006	55081	136087	81746	53370	135116	205256	111460	316716	22671820

Source: AIMS S005, S011 AND S014

IMA\OPS\PR&A D:\PDOX35\LST\FSCPVL RUN DATE 9/24/91

Chart 7

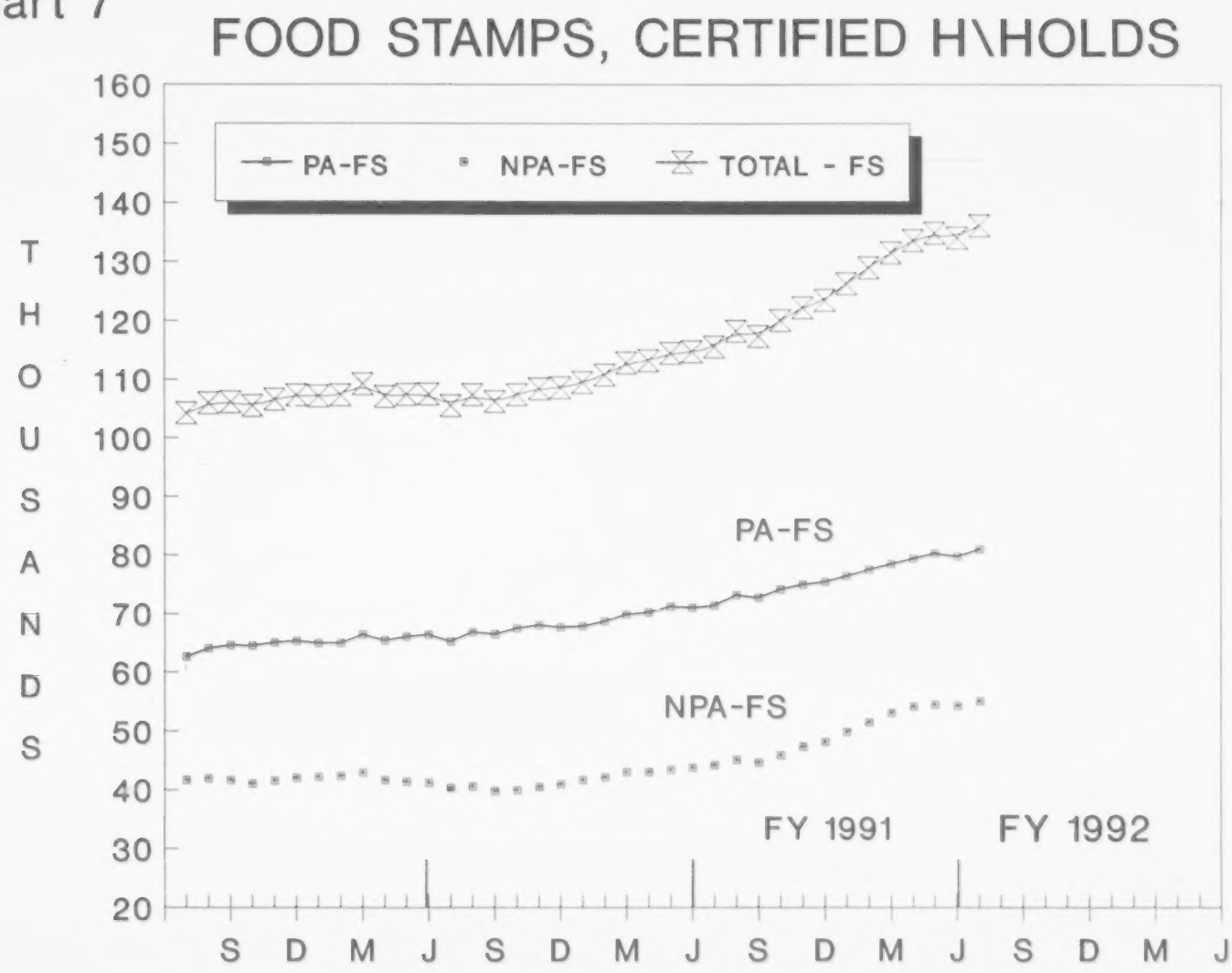
FOOD STAMPS, CERTIFIED H\HOLDS
PA-FS
NPA-FS
TOTAL - FS
THOUSANDS
160
150
140
130
120
110
100
90
80
70
60
50
40
30
20
PA-FS
NPA-FS
FY 1991
FY 1992
S D M J S D M J S D M J S D M J

TABLE 15 INVESTIGATIONS OF RECIPIENT FRAUD

JULY 1991	REFERRALS TO S. I. U. PA	MA-NPA	FS-NPA	INVESTIGATIONS COMPLETED FRAUD INDICATED PA	MA-NPA	FS-NPA	NON - FRAUD PA	MA-NPA	FS-NPA	CASES UNDER INVESTIGATION PA	MA-NPA	FS-NPA
Allegany	1	0	0	0	0	0	2	0	0	7	5	2
Anne Arundel	1	4	0	0	0	0	0	12	0	3	42	0
Baltimore Co.	8	5	1	2	1	0	1	6	0	30	21	0
Calvert	0	0	0	0	0	0	0	0	0	1	2	1
Caroline	1	0	0	0	0	0	0	1	0	2	2	1
Carroll	3	0	0	0	0	0	0	0	0	3	1	0
Cecil	0	1	0	0	0	0	0	2	0	3	2	0
Charles	0	1	0	0	0	0	0	2	0	0	4	0
Dorchester	0	0	0	2	0	0	0	0	0	2	4	0
Frederick	1	1	0	0	0	0	1	0	0	4	1	2
Garrett	0	0	0	0	0	0	1	0	0	1	2	1
Harford	3	1	1	1	0	0	1	0	0	3	8	0
Howard	0	0	0	2	0	0	0	0	0	0	4	0
Kent	0	0	0	0	0	0	0	0	0	0	4	0
Montgomery	3	0	0	1	0	0	2	0	0	4	8	0
Prince George's	7	3	0	1	0	0	14	1	0	40	23	2
Queen Anne's	0	0	0	0	0	0	0	0	0	0	1	0
St. Mary's	0	0	0	0	0	0	0	1	0	1	2	0
Somerset	4	0	0	0	0	0	0	0	0	0	4	0
Talbot	1	0	0	0	0	0	0	1	0	0	3	0
Washington	1	1	0	0	0	0	1	0	0	3	5	0
Wicomico	4	0	0	1	0	0	1	0	0	6	3	0
Worcester	4	2	0	1	0	0	0	0	0	4	3	0
Total Counties	42	19	2	11	1	0	24	26	0	117	154	9
Baltimore City	26	29	0	11	3	0	16	16	0	103	113	6
STATE	68	48	2	22	4	0	40	42	0	220	267	15

FRAUD INDICATED: Information and evidence gathered support the initial suspicion of fraud.
Fraud Indicated cases are referred to the State's Attorney for prosecutorial opinions.

Source: S.I.U.
IMA\OPS\PR&A

09/24/91

TABLE 3 - BALTIMORE CITY
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
J U L Y 1 9 9 1

DISTRICT NAME	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES CLOSED	CASES PAID	RECIPIENTS CHILD	RECIPIENTS ADULT	RECIPIENTS TOTAL	PAYMENTS NET EXPENDED	PAYMENTS RECIPIENT
Cherry Hill	73	61	14	45	1629	3151	1439	4590	611408	133.20
Patapsco	51	35	13	29	633	1185	591	1776	240054	135.17
Rosemont	164	107	41	82	3347	6167	2958	9125	1233538	135.18
Steuart Hill	147	106	36	79	2914	5605	2564	8169	1085870	132.93
Westwood	124	95	25	66	2880	5823	2624	8447	1098522	130.05
Region Total	559	404	129	301	11403	21931	10176	32107	4269392	132.97
Clifton Park	197	135	56	86	3182	6032	2877	8909	1176898	132.10
Collington	97	77	18	68	2285	4780	2057	6837	883798	129.27
Dunbar	69	62	22	35	2053	4120	1876	5996	779866	130.06
Johnston Square	81	66	14	53	2001	4233	1798	6031	770072	127.69
Orangeville	161	107	41	104	3524	6853	3232	10085	1320116	130.90
Region Total	605	447	151	346	13045	26018	11840	37858	4930750	130.24
Govans	201	140	67	102	3342	6051	2986	9037	1224968	135.55
Liberty Garrison	112	96	44	81	2512	4365	2210	6575	891222	135.55
Mount Clare	116	85	27	85	2966	5830	2708	8538	1127342	132.04
Park Circle	146	100	22	59	3027	5798	2637	8435	1127568	133.68
Upton	94	77	23	50	2554	5051	2285	7336	971196	132.39
Region Total	669	498	183	377	14401	27095	12826	39921	5342296	133.82
Homeless	7	3	4	7	89	175	91	266	38978	146.53
Region Total	7	3	4	7	89	175	91	266	38978	146.53
City Total	1840	1352	467	1031	38938	75219	34933	110152	14581416	132.38

Source: AIMS S005 and S032
IMA\OPS\PR&A D:\PDOX35\LST\DISTAT RUN DATE 9/24/91

TABLE 4 - BALTIMORE CITY
(AFDC - BASIC)
AID TO FAMILIES WITH DEPENDENT CHILDREN - BASIC
J U L Y 1 9 9 1

DISTRICT NAME	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES CLOSED	CASES PAID	RECIPIENTS CHILD	RECIPIENTS ADULT	RECIPIENTS TOTAL	PAYMENTS NET EXPENDED	PAYMENTS PER RECIPIENT
Cherry Hill	72	61	12	44	1627	3146	1435	4581	610380	133.24
Patapsco	48	33	10	27	626	1169	577	1746	236614	135.52
Rosemont	161	107	38	82	3334	6131	2932	9063	1227496	135.44
Steuart Hill	141	105	30	79	2907	5583	2550	8133	1081362	132.96
Westwood	119	95	25	65	2877	5813	2618	8431	1096786	130.09
Region Total	541	401	115	297	11371	21842	10112	31954	4252638	133.09
Clifton Park	190	134	51	86	3173	6005	2859	8864	1173206	132.36
Collington	97	77	18	68	2282	4772	2052	6824	882290	129.29
Dunbar	67	60	20	34	2047	4109	1864	5973	776834	130.06
Johnston Square	81	66	14	53	1996	4223	1788	6011	767640	127.71
Orangeville	151	103	37	103	3503	6808	3190	9998	1309684	130.99
Region Total	586	440	140	344	13001	25917	11753	37670	4909654	130.33
Govans	194	137	61	102	3326	6009	2955	8964	1216192	135.68
Liberty Garrison	108	94	37	78	2497	4331	2180	6511	883710	135.73
Mount Clare	107	84	22	84	2953	5796	2682	8478	1121542	132.29
Park Circle	145	99	21	59	3017	5769	2617	8386	1122514	133.86
Upton	94	77	23	50	2549	5042	2275	7317	968866	132.41
Region Total	648	491	164	373	14342	26947	12709	39656	5312824	133.97
Homeless	7	3	4	7	89	175	91	266	38978	146.53
Region Total	7	3	4	7	89	175	91	266	38978	146.53
City Total	1782	1335	423	1021	38803	74881	34665	109546	14514094	132.49

Source: AIMS S005, S031 and S032

IMA\OPS\PR&A D:\PDOX35\LST\DISTNLY RUN DATE 9/24/91

TABLE 5 - BALTIMORE CITY
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UP
J U L Y 1 9 9 1

	APPLICATIONS			CASES		RECIPIENTS			PAYMENTS	
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	CLOSED	PAID	CHILD	ADULT	TOTAL	NET EXPENDED	PER RECIPIENT
Cherry Hill	1	0	2	1	2	5	4	9	1028	114.22
Patapsco	3	2	3	2	7	16	14	30	3440	114.67
Rosemont	3	0	3	0	13	36	26	62	6042	97.45
Steuart Hill	6	1	6	0	7	22	14	36	4508	125.22
Westwood	5	0	0	1	3	10	6	16	1736	108.50
Region Total	18	3	14	4	32	89	64	153	16754	109.50
Clifton Park	7	1	5	0	9	27	18	45	3692	82.04
Collington	0	0	0	0	3	8	5	13	1508	116.00
Dunbar	2	2	2	1	6	11	12	23	3032	131.83
Johnston Square	0	0	0	0	5	10	10	20	2432	121.60
Orangeville	10	4	4	1	21	45	42	87	10432	119.91
Region Total	19	7	11	2	44	101	87	188	21096	112.21
Govans	7	3	6	0	16	42	31	73	8776	120.22
Liberty Garrison	4	2	7	3	15	34	30	64	7512	117.38
Mount Clare	9	1	5	1	13	34	26	60	5800	96.67
Park Circle	1	1	1	0	10	29	20	49	5054	103.14
Upton	0	0	0	0	5	9	10	19	2330	122.63
Region Total	21	7	19	4	59	148	117	265	29472	111.22
Homeless	0	0	0	0	0	0	0	0	0	0.00
Region Total	0	0	0	0	0	0	0	0	0	0.00
City Total	58	17	44	10	135	338	268	606	67322	111.09

Source: AIMS S005, S031 and S032

IMA\OPS\PR&A D:\PDOX35\LST\DISTUP RUN DATE 9/24/91

TABLE 8 - BALTIMORE CITY
GPA
GENERAL PUBLIC ASSISTANCE
J U L Y 1 9 9 1

	A P P L I C A T I O N S			C A S E S		R E C I P I E N T S			P A Y M E N T S	
DISTRICT NAME	RECEIVED	APPROVED	NOT APPROVED	CLOSED	PAID	CHILD	ADULT	TOTAL	NET EXPENDED	RECIPIENT
Cherry Hill	100	57	21	34	539	0	541	541	113002	208.88
Patapsco	42	28	11	22	204	0	210	210	44082	209.91
Rosemont	220	150	52	109	1381	4	1388	1392	292268	209.96
Steuart Hill	191	162	24	104	1143	0	1158	1158	244396	211.05
Westwood	225	145	59	97	1165	1	1167	1168	245803	210.45
Region Total	778	542	167	366	4432	5	4464	4469	939551	210.24
Clifton Park	219	77	114	103	828	0	837	837	175104	209.20
Collington	171	124	30	62	899	0	905	905	193670	214.00
Dunbar	214	150	70	64	1111	0	1118	1118	237938	212.82
Johnston Square	208	176	23	144	1447	1	1452	1453	302324	208.07
Orangeville	170	123	34	89	997	1	1020	1021	209311	205.01
Region Total	982	650	271	462	5282	2	5332	5334	1118347	209.66
Govans	261	161	54	96	1237	2	1252	1254	267116	213.01
Liberty Garrison	133	101	42	83	1042	2	1056	1058	220052	207.99
Mount Clare	264	180	35	138	1650	0	1658	1658	347818	209.78
Park Circle	160	127	42	89	1267	0	1277	1277	268882	210.56
Upton	256	204	34	131	1611	3	1616	1619	339616	209.77
Region Total	1074	773	207	537	6807	7	6859	6866	1443484	210.24
Homeless	210	130	21	117	1021	0	1024	1024	202413	197.67
Central PAA	0	0	0	0	0	0	0	0	0	0.00
Central FS SSI	0	0	0	0	0	0	0	0	0	0.00
Region Total	210	130	21	117	1021	0	1024	1024	202413	197.67
City Total	3044	2095	666	1482	17542	14	17679	17693	3703795	209.34

NOTE: GPA includes Regular GPA, GPA Refugees and GPA-PW.

Source: AIMS S005, S031 and S032

IMA\OPS\PR&A D:\PDOX35\LST\DISTGPA RUN DATE 9/26/91

TABLE 12 - BALTIMORE CITY

RECONSIDERATIONS COMPLETED
JULY 1991

DISTRICT NAME	PAA	AFDC	AFDC-UP	AFDC TOTAL	* GPA		FS-PA	FS-NPA
Cherry Hill	0	283	1	284	56		283	81
Patapsco	0	112	1	113	28		116	47
Rosemont	0	370	1	371	157		474	150
Steuart Hill	0	485	1	486	152		548	158
Westwood	0	600	1	601	153		623	165
Region Total	0	1850	5	1855	546		2044	601
Clifton Park	0	550	1	551	110		553	179
Collington	0	575	0	575	150		666	172
Dunbar	0	393	0	393	154		485	203
Johnston Square	0	384	0	384	172		495	112
Orangeville	0	512	1	513	96		502	168
Region Total	0	2414	2	2416	682		2701	834
Govans	0	517	0	517	182		578	158
Liberty Garrison	0	429	0	429	80		446	189
Mount Clare	0	539	2	541	210		642	163
Park Circle	0	510	2	512	185		582	130
Upton	0	510	3	513	175		633	182
Region Total	0	2505	7	2512	832		2881	822
Homeless	0	8	0	8	6		52	5
Central PAA	49	0	0	0	0		0	0
Central FS SSI	0	0	0	0	0		0	0
Region Total	49	8	0	8	6		52	5
City Total	49	6777	14	6791	2066		7678	2262

* GPA includes Regular GPA, GPA Refugees and GPA-PW.

Source: AIMS S005

IMA\OPS\PR&A D:\PDOX35\LST\DISTREC RUN DATE 9/24/91

TABLE 14 - BALTIMORE CITY
FOOD STAMP PROGRAM
JULY 1991

DISTRICT NAME	APPLICATIONS DISPOSED OF: PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Cherry Hill	126	88	22	110	66	42	20	62
Patapsco	75	53	16	69	54	40	27	67
Rosemont	327	213	59	272	163	120	49	169
Steuart Hill	301	237	34	271	117	83	42	125
Westwood	295	206	53	259	128	100	32	132
Region Total	1124	797	184	981	528	385	170	555
Clifton Park	285	162	81	243	205	152	74	226
Collington	204	162	24	186	110	72	23	95
Dunbar	222	176	43	219	90	80	33	113
Johnston Square	225	203	28	231	72	61	17	78
Orangeville	258	206	34	240	166	111	47	158
Region Total	1194	909	210	1119	643	476	194	670
Govans	395	260	94	354	178	102	70	172
Liberty Garrison	181	154	47	201	155	133	46	179
Mount Clare	340	238	48	286	125	88	22	110
Park Circle	249	194	36	230	91	73	31	104
Upton	313	275	9	284	143	113	50	163
Region Total	1478	1121	234	1355	692	509	219	728
Homeless	214	128	25	153	51	35	16	51
Central PAA	0	0	0	0	0	0	0	0
Central FS SSI	0	0	0	0	0	0	0	0
NPAFS/EMPS	0	0	0	0	0	0	0	0
Region Total	214	128	25	153	51	35	16	51
City Total	4010	2955	653	3608	1914	1405	599	2004

Source: AIMS S005
IMA\OPS\PR&A D:\PDOX35\LST\DISTFSAP RUN DATE 9/24/91

TABLE 15 - BALTIMORE CITY
FOOD STAMP PROGRAM
JULY 1991

DISTRICT NAME	CERTIFIED HOUSEHOLDS			PARTICIPANT HOUSEHOLDS			PARTICIPANT INDIVIDUALS			DOLLAR VALUE
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Cherry Hill	1846	679	2525	1901	658	2559	4760	1580	6340	441570
Patapsco	694	450	1144	726	399	1125	1838	806	2644	206665
Rosemont	4089	1745	5834	4206	1700	5906	9775	3360	13135	998961
Steuart Hill	3498	1499	4997	3580	1475	5055	8678	3033	11711	878451
Westwood	3523	1591	5114	3633	1555	5188	8925	3081	12006	889204
Region Total	13650	5964	19614	14046	5787	19833	33976	11860	45836	3414851
Clifton Park	3524	1652	5176	3646	1580	5226	9259	3101	12360	928393
Collington	2843	995	3838	2907	982	3889	7382	1986	9368	706552
Dunbar	2863	1572	4435	2977	1527	4504	6870	2579	9449	633315
Johnston Square	3036	1280	4316	3077	1217	4294	6955	2294	9249	680024
Orangeville	3934	1946	5880	3992	1852	5844	10367	4034	14401	1047534
Region Total	16200	7445	23645	16599	7158	23757	40833	13994	54827	3995818
Govans	3970	1745	5715	4010	1679	5689	9474	3159	12633	977512
Liberty Garrison	3040	1866	4906	3071	1803	4874	6922	3278	10200	770144
Mount Clare	4077	1607	5684	4163	1530	5693	9558	2925	12483	919383
Park Circle	3715	1375	5090	3653	1267	4920	8706	2672	11378	890592
Upton	3732	1843	5575	3786	1772	5558	8389	3119	11508	859532
Region Total	18534	8436	26970	18683	8051	26734	43049	15153	58202	4417163
Homeless	951	137	1088	907	116	1023	1063	137	1200	116936
Central PAA	2	1	3	2	0	2	2	0	2	300
Central FS SSI	0	0	0	0	0	0	0	0	0	0
NPAFS/EMPS	0	0	0	0	0	0	0	0	0	0
Region Total	953	138	1091	909	116	1025	1065	137	1202	117236
City Total	49337	21983	71320	50237	21112	71349	118923	41144	160067	11945068

Source: AIMS S005, S011 and S014
IMA\OPS\PR&A D:\PDOX35\LST\DISTFCP RUN DATE 9/24/91

TABLE 3 - COUNTY LDSS DISTRICTS
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JULY 1991

		APPLICATIONS			CASES	
LOCAL DEPARTMENT	METRO OFFICE	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED
Anne Arundel						
	Annapolis	140	70	52	1370	53
	Glen Burnie	284	137	122	2061	112
LDSS TOTAL.....		424	207	174	3431	165
Baltimore						
	Catonsville	156	110	50	1438	64
	Dundalk	106	65	34	1023	47
	Essex	203	129	81	2100	78
	Reisterstown	92	85	37	960	45
	Towson	113	77	55	1087	42
LDSS TOTAL.....		670	466	257	6608	276
Harford						
	Aberdeen	51	37	34	674	33
	Bel Air	88	39	39	644	31
LDSS TOTAL.....		139	76	73	1318	64
Montgomery						
	Rockville	185	101	94	1266	62
	Silver Spring	196	107	99	1357	69
	Wheaton	221	134	85	1459	41
LDSS TOTAL.....		602	342	278	4082	172
Prince George's						
	Camp Springs	495	215	240	2759	92
	Hyattsville	390	177	185	2811	163
	Palmer Park	282	177	120	3002	107
LDSS TOTAL.....		1167	569	545	8572	362
COUNTY LDSS DISTRICT TOTALS		3002	1660	1327	24011	1039

Source: AIMS S005
IMA\OPS\PR&A D:\PDOX35\LST\CODISAT RUN DATE 9/24/91

TABLE 4 - COUNTY LDSS DISTRICTS
(AFDC - BASIC)
AID TO FAMILIES WITH DEPENDENT CHILDREN - BASIC
JULY 1991

		APPLICATIONS			CASES	
LOCAL DEPARTMENT	METRO OFFICE	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED
Anne Arundel						
	Annapolis	138	70	50	1364	52
	Glen Burnie	258	129	99	2033	109
LDSS TOTAL.....		396	199	149	3397	161
Baltimore						
	Catonsville	143	109	40	1424	64
	Dundalk	91	63	30	993	46
	Essex	182	127	68	2065	78
	Reisterstown	80	83	32	950	43
	Towson	105	74	48	1068	41
LDSS TOTAL.....		601	456	218	6500	272
Harford						
	Aberdeen	48	36	30	667	31
	Bel Air	81	39	34	635	29
LDSS TOTAL.....		129	75	64	1302	60
Montgomery						
	Rockville	164	99	78	1253	61
	Silver Spring	190	106	94	1341	68
	Wheaton	212	128	79	1417	37
LDSS TOTAL.....		566	333	251	4011	166
Prince George's						
	Camp Springs	484	211	230	2745	90
	Hyattsville	372	175	172	2785	160
	Palmer Park	272	177	115	2999	107
LDSS TOTAL.....		1128	563	517	8529	357
COUNTY LDSS DISTRICT TOTALS		2820	1626	1199	23739	1016

Source: AIMS S005
IMA\OPS\PR&A D:\PDOX35\LST\CODISAB RUN DATE 9/24/91

TABLE 5 - COUNTY LDSS DISTRICTS
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JULY 1991

		APPLICATIONS			CASES	
LOCAL DEPARTMENT	METRO OFFICE	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED
Anne Arundel						
	Annapolis	2	0	2	6	1
	Glen Burnie	26	8	23	28	3
LDSS TOTAL.....		28	8	25	34	4
Baltimore						
	Catonsville	13	1	10	14	0
	Dundalk	15	2	4	30	1
	Essex	21	2	13	35	0
	Reisterstown	12	2	5	10	2
	Towson	8	3	7	19	1
LDSS TOTAL.....		69	10	39	108	4
Harford						
	Aberdeen	3	1	4	7	2
	Bel Air	7	0	5	9	2
LDSS TOTAL.....		10	1	9	16	4
Montgomery						
	Rockville	21	2	16	13	1
	Silver Spring	6	1	5	16	1
	Wheaton	9	6	6	42	4
LDSS TOTAL.....		36	9	27	71	6
Prince George's						
	Camp Springs	11	4	10	14	2
	Hyattsville	18	2	13	26	3
	Palmer Park	10	0	5	3	0
LDSS TOTAL.....		39	6	28	43	5
COUNTY LDSS DISTRICT TOTALS		182	34	128	272	23

Source: AIMS S005
IMA\OPS\PR&A D:\PDOX35\LST\CODISAU RUN DATE 9/24/91

TABLE 8 - COUNTY LDSS DISTRICTS
GPA
GENERAL PUBLIC ASSISTANCE
JULY 1991

LOCAL DEPARTMENT	METRO OFFICE	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED
Anne Arundel						
	Annapolis	139	63	60	369	73
	Glen Burnie	153	85	86	447	43
LDSS TOTAL.....		292	148	146	816	116
Baltimore						
	Caton$ville	72	34	23	216	24
	Dundalk	56	31	17	178	25
	Essex	84	50	36	270	37
	Reisterstown	65	29	23	209	19
	Towson	63	46	30	233	25
LDSS TOTAL.....		340	190	129	1106	130
Harford						
	Aberdeen	25	13	24	91	10
	Bel Air	44	12	10	97	10
LDSS TOTAL.....		69	25	34	188	20
Montgomery						
	Rockville	116	62	57	468	31
	Silver Spring	113	61	39	521	54
	Wheaton	106	48	53	312	28
LDSS TOTAL.....		335	171	149	1301	113
Prince George's						
	Camp Springs	83	53	34	306	21
	Hyattsville	143	85	54	534	65
	Palmer Park	63	28	26	217	22
LDSS TOTAL.....		289	166	114	1057	108
COUNTY LDSS DISTRICT TOTALS		1325	700	572	4468	487

NOTE: GPA includes Regular GPA, GPA Refugees and GPA-PW.

Source: AIMS S005
IMA\OPS\PR&A D:\PDOX35\LST\CODISG RUN DATE 9/26/91

APPENDIX

TABLE 17

EMERGENCY ASSISTANCE

APPROVED CASES : PROGRAM CATEGORY By EMERGENCY TYPE

JUNE 1991

PROGRAM CATEGORY	DISASTER	EVICTION	DIRE NEED	ESSENT APPIANCE	STRANDED	HOME CHILD	HARSH WEATHER	THEFT MONEY	BURIAL	TOTAL	PERCENT of GRAND TOTAL
EA: W/Child	6	429	13	64	3	0	29	1	20	565	14.5%
EA: Adults	17	722	12	108	28	0	16	3	62	968	24.8%
EA: Refugee	0	1	0	0	0	0	0	0	0	1	0.0%
EA: TOTAL	23	1,152	25	172	31	0	45	4	82	1,534	39.3%
EA: Percent	1.5	75.1	1.6	11.2	2.0	0.0	2.9	0.3	5.3	100.0	
- E A F C -	46	1,149	27	400	7	8	719	10	3	2,369	60.7%
EAFC: Percent	1.9	48.5	1.1	16.9	0.3	0.3	30.4	0.4	0.1	100.0	
EA & EAFC TOTAL	69	2,301	52	572	38	8	764	14	85	3,903	100.0%
Percent of Grand Total	1.8	59.0	1.3	14.7	1.0	0.2	19.6	0.4	2.2	100.0	

CODING ERRORS: HARSH WEATHER, all cases should be charged to EAFC; BURIAL, all cases should be charged to EA.

Source: Emergency Assistance Printout 09/24/91
IMA\OPS\PR&A

TABLE 18

EMERGENCY ASSISTANCE

JUNE 1991 — APPLICATIONS RECEIVED AND APPLICATIONS APPROVED

LOCAL DEPARTMENT	DISASTER		EVICTIONS		DIRE NEED		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		(FUEL GRANTS) HARSH WEATHER		THEFT OF MONEY		BURIALS (EA Only)		TOTAL	TOTAL
	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	RECD	APPR	REC'D	APPR'D
Allegany	5	5	9	4	0	0	7	6	1	0	4	4	46	31	2	1	0	0	74	51
Anne Arundel	3	3	125	100	1	1	0	0	1	0	0	0	62	37	1	1	1	0	194	142
Baltimore Co.	8	6	302	211	1	0	2	2	5	4	2	1	109	60	1	1	3	2	433	287
Calvert	0	0	10	9	0	0	0	0	0	0	0	0	1	1	0	0	0	0	11	10
Caroline	2	2	2	1	0	0	0	0	0	0	0	0	8	6	0	0	0	0	12	9
Carroll	0	0	8	4	0	0	0	0	0	0	0	0	17	12	0	0	0	0	25	16
Cecil	1	1	6	3	0	0	0	0	3	0	0	0	33	8	0	0	0	0	43	12
Charles	4	2	18	7	3	1	2	2	2	1	0	0	31	18	1	1	1	0	62	32
Dorchester	0	0	8	4	1	1	1	1	1	0	0	0	12	7	0	0	1	1	24	14
Frederick	1	1	25	13	1	1	0	0	3	1	0	0	17	17	0	0	1	1	48	34
Garrett	0	0	2	2	0	0	0	0	0	0	0	0	11	9	0	0	0	0	13	11
Harford	1	0	116	60	11	10	6	0	2	2	0	0	66	33	0	0	1	0	203	105
Howard	28	10	26	16	0	0	0	0	2	1	0	0	23	12	0	0	1	1	80	40
Kent	0	0	0	0	0	0	0	0	0	0	0	0	8	6	0	0	0	0	8	6
Montgomery	9	6	189	130	14	12	2	1	4	3	1	0	92	63	2	1	1	1	314	217
Prince George's	4	4	250	153	1	1	0	0	3	1	0	0	78	43	0	0	6	5	342	207
Queen Anne's	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	1	0	5	4
St. Mary's	3	2	33	20	21	18	0	0	0	0	0	0	19	9	0	0	3	2	79	51
Somerset	0	0	6	6	0	0	0	0	0	0	0	0	27	23	0	0	2	2	35	31
Talbot	0	0	24	7	0	0	1	1	1	1	0	0	13	4	0	0	1	1	40	14
Washington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wicomico	0	0	78	53	0	0	1	0	2	0	0	0	38	31	0	0	1	1	120	85
Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Counties	69	42	1,237	803	54	45	22	13	30	14	7	5	715	434	7	5	24	17	2,165	1,378
Baltimore City	32	27	1,664	1,498	9	7	575	559	25	24	3	3	382	330	9	9	71	68	2,770	2,525
S T A T E	101	69	2,901	2,301	63	52	597	572	55	38	10	8	1,097	764	16	14	95	85	4,935	3,903

Source: Emergency Assistance Printout
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09/24/91

TABLE 19

EMERGENCY ASSISTANCE

APPROVED PAYMENTS : PROGRAM CATEGORY By EMERGENCY TYPE

JUNE 1991

PROGRAM CATEGORY	DISASTER	EVICTION	DIRE NEED	ESSENT APPIANCE	STRANDED	HOME CHILD	HARSH WEATHER	THEFT MONEY	BURIAL	TOTAL	PERCENT of GRAND TOTAL
EA: W/Child	$723	$50,804	$2,180	$9,747	$474	$0	$3,509	$100	$13,000	$80,537	10.8%
EA: Adults	3,537	122,126	2,066	20,299	3,238	0	2,809	500	38,936	$193,511	26.0%
EA: Refugee	0	100	0	0	0	0	0	0	0	$100	0.0%
EA: TOTAL	$4,260	$173,030	$4,246	$30,046	$3,712	$0	$6,318	$600	$51,936	$274,148	36.9%
EA: Percent	1.6	63.1	1.5	11.0	1.4	0.0	2.3	0.2	18.9	100.0	
- E A F C -	$9,587	$256,623	$6,480	$98,116	$924	$1,000	$91,814	$2,210	$1,950	$468,704	63.1%
EAFC: Percent	2.0	54.8	1.4	20.9	0.2	0.2	19.6	0.5	0.4	100.0	
EA & EAFC TOTAL	$13,847	$429,653	$10,726	$128,162	$4,636	$1,000	$98,132	$2,810	$53,886	$742,852	100.0%
Percent of Grand Total	1.9	57.8	1.4	17.3	0.6	0.1	13.2	0.4	7.3	100.0	

CODING ERRORS: HARSH WEATHER, all payments should be charged to EAFC; BURIAL, all payments should be charged to EA. 09/24/91

Source: Emergency Assistance Printout
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TABLE 17 : EMERGENCY ASSISTANCE

JULY
1991

APPROVED CASES : PROGRAM CATEGORY By EMERGENCY TYPE

PROGRAM CATEGORY	DISASTER	EVICTION	DIRE NEED	ESSENTIAL APPLIANCE	STRANDED from HOME	HOME for CHILD	FUEL GRANTS	THEFT of MONEY	BURIAL	TOTAL	
EA: W/Child	6	391	4	48	2	1	35	1	29	517	13.6%
EA: Adults	29	721	11	67	41	0	21	6	72	968	25.5%
EA: Refugee	0	0	0	0	0	0	0	0	0	0	0.0%
EA: TOTAL	35	1,112	15	115	43	1	56	7	101	1,485	39.2%
(Percent by TYPE)	2.4%	74.9%	1.0%	7.7%	2.9%	0.1%	3.8%	0.5%	6.8%		
EAFC	43	1,103	26	298	5	6	808	15	1	2,305	60.8%
(Percent by TYPE)	1.9%	47.9%	1.1%	12.9%	0.2%	0.3%	35.1%	0.7%	0.0%		
EAFC \ EA	78	2,215	41	413	48	7	864	22	102	3,790	100.0%
(Percent by TYPE)	2.1%	58.4%	1.1%	10.9%	1.3%	0.2%	22.8%	0.6%	2.7%		

CODING ERRORS: FUEL GRANTS (Harsh Weather) should be charged only to EAFC.
BURIAL GRANTS should charged only to EA.

DATA SOURCE: Emergency Assistance Printout
IMA \OPS \PR&A

10/18/91

TABLE: 18 EMERGENCY ASSISTANCE

JULY
1991

APPLICATIONS RECEIVED AND APPLICATIONS APPROVED

LDSS	DISASTER		EVICTIONS		DIRE NEED		ESSENTIAL APPLIANCE		STRANDED from Home		HOME for Child		FUEL GRANTS		THEFT MONEY		BURIALS (EA-Only)		TOTAL	
	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv	Recd	Appv
Allegany	1	1	12	10	0	0	8	7	1	1	4	4	63	47	0	0	1	1	90	71
Anne Arundel	12	9	398	264	6	4	6	2	13	11	0	0	164	90	3	3	10	5	612	388
Baltimore Co.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Calvert	0	0	3	3	0	0	0	0	0	0	0	0	4	3	0	0	1	1	8	7
Caroline	0	0	7	2	0	0	0	0	2	1	0	0	3	2	0	0	0	0	12	5
Carroll	0	0	6	2	0	0	1	1	1	1	0	0	12	9	0	0	0	0	20	13
Cecil	3	3	29	9	1	0	2	2	4	0	1	0	54	22	1	0	1	1	96	37
Charles	0	0	23	10	3	1	0	0	1	1	0	0	25	17	0	0	5	2	57	31
Dorchester	0	0	10	7	1	0	0	0	1	0	0	0	17	11	0	0	2	1	31	19
Frederick	1	1	41	29	0	0	0	0	3	1	0	0	36	31	0	0	0	0	81	62
Garrett	0	0	2	2	0	0	0	0	0	0	0	0	18	13	0	0	0	0	20	15
Harford	2	0	128	71	3	3	6	3	5	3	0	0	63	41	0	0	1	1	208	122
Howard	7	4	14	8	0	0	1	1	0	0	0	0	31	16	0	0	0	0	53	29
Kent	0	0	1	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	4	0
Montgomery	21	16	255	219	19	15	4	3	12	11	0	0	126	101	3	1	12	5	452	371
Pr. George's	6	6	332	208	0	0	0	0	0	0	1	1	96	56	1	1	13	9	449	281
Queen Anne's	0	0	2	2	1	1	0	0	0	0	0	0	2	1	0	0	0	0	5	4
St. Mary's	3	3	84	52	12	11	2	1	1	1	0	0	24	13	1	1	3	2	130	84
Somerset	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Talbot	0	0	13	4	1	0	1	0	1	1	0	0	11	5	0	0	0	0	27	10
Washington	7	1	282	55	4	0	11	5	20	2	0	0	322	59	2	0	5	2	653	124
Wicomico	1	1	70	42	0	0	2	1	3	2	0	0	48	38	2	2	1	1	127	87
Worcester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTIES	64	45	1,712	999	51	35	44	26	68	36	6	5	1,122	575	13	8	55	31	3,135	1,760
BALT CITY	38	33	1,356	1,216	6	6	399	387	15	12	2	2	353	289	14	14	71	71	2,254	2,030
STATE	102	78	3,068	2,215	57	41	443	413	83	48	8	7	1,475	864	27	22	126	102	5,390	3,790

SOURCE: Emergency Assistance Printout

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1 - Not Allowable Emergency

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TABLE 19 : EMERGENCY ASSISTANCE

JULY
1991

APPROVED PAYMENTS : PROGRAM CATEGORY By EMERGENCY TYPE

PROGRAM CATEGORY	DISASTER	EVICTION	DIRE NEED	ESSENTIAL APPLIANCE	STRANDED from HOME	HOME for CHILD	FUEL GRANTS	THEFT of MONEY	BURIAL	TOTAL	
EA: W/Child	772	44,894	700	6,955	245	250	4,625	100	17,247	75,788	10.8%
EA: Adults	5,194	126,146	2,130	12,210	4,724	0	2,701	853	42,982	196,940	28.0%
EA: Refugee	0	0	0	0	0	0	0	0	0	0	0.0%
EA: TOTAL	$5,966	$171,040	$2,830	$19,165	$4,969	$250	$7,326	$953	$60,229	$272,728	38.7%
(Percent by TYPE)	2.2%	62.7%	1.0%	7.0%	1.8%	0.1%	2.7%	0.3%	22.1%		
EAFC	$9,306	$241,123	$6,269	$70,641	$839	$516	$99,200	$2,636	$615	$431,145	61.3%
(Percent by TYPE)	2.2%	55.9%	1.5%	16.4%	0.2%	0.1%	23.0%	0.6%	0.1%		
EAFC \ EA	$15,272	$412,163	$9,099	$89,806	$5,808	$766	$106,526	$3,589	$60,844	$703,873	100.0%
(Percent by TYPE)	2.2%	58.6%	1.3%	12.8%	0.8%	0.1%	15.1%	0.5%	8.6%		

CODING ERRORS: FUEL GRANTS (Harsh Weather) should be charged only to EAFC.
BURIAL GRANTS should charged only to EA.

DATA SOURCE: Emergency Assistance Printout
IMA \OPS \PR&A

10/18/91